Hinckley & Bosworth Borough Council

Infrastructure Funding Statement 2023/24







Infrastructure Funding Statement 2023/24

Under the **Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019**, all authorities have a duty to prepare and publish an **Infrastructure Funding Statement** if they issue a Community Infrastructure Levy (CIL) notice or receive money or in-kind works from a Section 106 agreement. This Statement is prepared by the Borough Council to provide an overview of financial developer contributions and non-financial contributions that the Borough Council has secured, received and spent relating to S106 Legal Agreements during the financial period of 1st April 2023 and 31st March 2024.

S106 Agreements (S106)

S106 Is a legal document of obligations entered into under Section 106 of the Town & County Planning Act 1990 (as amended) by the Local Planning Authority (LPA) to seek obligations both physically on site and contributions off site, when it is considered that a development will have a negative impact that cannot be dealt with through conditions contained within a planning permission.

The obligations may be provided by the developers "in kind" – that is, where the developer builds or directly provides the matters necessary to fulfil the obligation. This might be to build a certain number of affordable homes on-site. Alternatively, planning obligations can be met in the form of financial payments to the Council to provide off-site infrastructure works or contributions towards providing affordable housing elsewhere in the Borough. In some cases, it can be a combination of both on-site provision and off-site financial contributions.

The Government states that a planning obligation may only constitute a reason for granting planning permission for the development if it is:

- 1. Necessary to make the development acceptable in planning terms;
- 2. Directly related to the development; and
- 3. Fairly and reasonably related in scale and kind to the development.

Where it is determined that on-site infrastructure and/or affordable housing required by policy is not appropriate, the Council will request from developers a financial contribution to meet the needs outside of the development site through a s106 obligation.

The financial contribution requirement for off-site green infrastructure provision is set via Hinckley and Bosworth Borough Council's <u>Open Space and Recreational Facilities Study (2016)</u>, and off-site affordable housing contribution requirements are set by the <u>Affordable Housing SPD</u>.

Financial contributions towards infrastructure because of a new development is agreed on a case-by-case basis and these contributions are usually requested to mitigate any negative impacts the new development would create.

Planning obligations towards the Leicester, Leicestershire, and Rutland Integrated Care Board (NHS), Leicestershire Police & Crime Commissioner, the Canal and River Trust and the National Forest for new developments are agreed on a case-by-case basis.

Once the s106 has been signed and planning permission issued, it becomes an obligation, but it will only be realised if the planning permission is implemented, the development is commenced and the trigger points for payment as set out in the s106 agreement are reached.

Leicestershire County Council planning obligations such as education, highways and transportation, library and household waste recycling centres and waste management are all collected and spent by the County Council, and it is their responsibility to report on their own contributions separately. Leicestershire County Council's IFS are available to view on their website by 31st December of each reporting year:

Annual Infrastructure Funding Statement

Each year the report is published (by 31st December of the reporting year) on the Councils Website, where it is readily available to members of the public and any interested parties.

The detail set out in each table below is based on the requirements set out in Regulation 121a, Schedule 2, Section 3 (a) - (i) of the Community Infrastructure Levy Regulations (Amendment) (2019)¹

In the Infrastructure Funding Statement reference will be made to the following definitions:

- Secured contributions which have been secured in a signed and sealed legal agreement. The contributions
 will not yet have been received by the Council and if the planning permission is not implemented then there
 would be no requirement for the contributions.
- Received financial or non-financial contributions which have been received by the Council.
- Allocated contributions which have been received by the Council and allocated to specific projects.
- Spent/delivered financial or non-financial contributions which have been spent or delivered.

The Hinckley & Bosworth Borough Councils Infrastructure Funding Statements can be found on our website:

https://www.hinckley-

bosworth.gov.uk/info/608/make a planning application/1224/section 106 planning obligations/5

All S106 agreements can be viewed on our website through Public Access by typing in the reference number at https://pa.hinckley-bosworth.gov.uk/online-applications/

¹ https://www.legislation.gov.uk/uksi/2019/1103/schedule/2/made

S106 Contributions

The following S106 contributions have been secured through signed legal agreement (with planning permission and will be paid and/or delivered in future years if the permission is implemented and the payment trigger is achieved:

Table 1S106 Secured contributions for key obligations in financial year 2023/24 *
These figures are estimated based on maximum dwellings proposed and are subject to indexation

Health	£719,121.07
Affordable Housing Commuted Sum	£367,812.00
Off Site Open Space Provision & Maintenance	£997,081.96
On Site Open Space Maintenance (subject to transfer to the Borough / Parish Council)	£1,320,132.74
Public Realm Hinckley	£75,000.00
Public Realm Barwell	£18,090.00
HBBC Monitoring	£64,714.00
Total Secured *Breakdown of Table 1 see Appendix 2	£3,561,951.77

Table 2Contributions by key categories received by the Council in finance year 2023/24 (secured at any period in the past) which amounts to a total sum received of £1,071,641.77

Off Site Open Space (Provision & Maintenance)	£450,155.84
On Site Open Space Maintenance (where area is due to be transferred)	£345,367.31
Health	£276,118.62
Total Received	£1,071,641.77

On Site Areas of Open Space which were transferred directly to a Parish Council / HBBC during finance year 2023/24 together with the agreed maintenance sum to cover a 20-year period

Area of Open Space	Maintenance
Rugby Road Park	£131,879.15
Area & Maintenance Sum transferred to Burbage Parish Council July 23	
Early Years Play	£90,511.69
Area & Maintenance Sum transferred to Burbage Parish Council July 23	
Total Maintenance Received by Burbage Parish Council	£222,390.84

Table 3Total unspent S106 key contributions held as of 31st March 2024. (For specific purposes but not yet formally allocated)

Off Site Open Space (held on behalf of the Parish Councils)	£1,167,140.80
Police (held on behalf of the Police & Crime Commissioner)	£60,901.05
Health (held on behalf of the LLR ICB**)	£919,779.48
Bus Works Contribution (held on behalf of LCC)	£ 28,500.00
Public Realm (Earl Shilton)	£115 421.95
Total Contributions	£2,291,743.28

^{**}Breakdown of health contributions held by HBBC on behalf of the LLR ICB, see Appendix 1.

Contributions surpassed claw back date or contributions returned between financial year 2023/24.

None	£0
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Table 4 - Key non-monetary obligations secured in finance year 2023/24*

^{*}A breakdown of Table 4; see Appendix 2.

Affordable Housing – No. of units	416
Biodiversity Net Gain Areas / Ecology Enhancement Areas	1
Local Employment and Training Strategies (LETS)	1
Public House (assistance to retain)	1
Marketing Strategy	1
On Site Open Space Areas (over 11 development sites)	30

Table 5

Total key contributions received (at any time) and allocated to a team/project within the Council, but not spent during the reporting finance year 2023/24 ***

Affordable Housing Sums	Affordable Housing in the Borough	£0
Open Space Provision &	Individual Parks which require mitigation from	£850,491.99
Maintenance ²	the relevant development in the Borough	
	(projects to be confirmed)	
Public Realm (Hinckley)	As detailed in the S106 Agreement	£25,149.25
Movement & Connection	New Way Finding around Sketchley Brook /	£40,959.82
Fund	Train Station / Town Centre	
Monitoring	Towards monitoring of S106 legal agreements	£21,843.80
	Total	£938,444.86
	Total	1930,444.00

^{***}These monies are not those that have surpassed their claw back date.

Table 6

S106 Total Spent/transferred between 1st April 2023 & 31 March 2024 for key contributions.

Health	£223,961.36
Affordable Housing Commuted Sum	Nil
Open Space ³	£69,174.64
National Forest	£5,103.77
Police	Nil
Total Spent/transferred	£298,239.77

Table 6 Summary - S106 contributions spent/transferred during finance year 2023/24.

Key Contribution	Project	Application Reference	Amount
		19/00680/OUT (T405)	£109,890.00
		20/00462/OUT (T470)	£42,316.63

² Towards improvements of open spaces in Hinckley that are managed by Hinckley and Bosworth Borough Council.

³ Total spent by Hinckley and Bosworth Borough Parish Councils (Y5548)

Health	Building of new surgery and equipment for consulting rooms at Ratby	09/00211/FUL (T233)	£41,013.78
	Healthcare monitors for Heath	15/00084/FUL (T340)	£6,351.39
Health	Lane Surgery Earl Shilton	06/01406/FUL (T116)	£5,876.61
ricaltii	Two additional ECG Machines for new self-assessment consulting room at Heath Lane Surgery E/S	15/00084/FUL (T340)	£4,560.00
Health	Desford Medical Centre - Improvement of facilities project	14/00816/FUL (T354)	£13,952.95
National Forest	Planting of 30 Fruit Trees & hedges to form larger complex of forest habitats at Brookdale Orchard	12/01052/OUT (T368)	£5,103.77
	Stepping Log Poles & new surfacing Provision	12/00708/FUL (T2)	£817.80
Bagworth	Durham Walk Gym Equipment and Matting	18/00706/FUL (T365)	£7,724.69
Parish Council	New goal posts at Bagworth	12/00708/FUL (T2)	378.37
	Associated maintenance (above)	12/00708/FUL (T2)	£433.00
Burbage	New equipment to be installed for	18/00302/FUL (T401)	£25,542.97
Parish Council	Rugby Road Recreation Park	17/00934/FUL (T380)	£3,257.03
Desford	Football pitch improvements at		£4,440.00
Parish Council	Kirkby Road Recreation Ground	14/00816/FUL (T354)	£539.12
Groby Parish Council	Associated maintenance for the memorial rose garden	15/00767/FUL (T394)	3,174.86
Nailstone	Provision of new play equipment & trim trail at Nailstone Park	16/00067/FUL (T349)	£817.80
Parish Council	Associated Maintenance of above	16/00067/FUL (T349)	£433.00
Newbold Verdon PC	Associated Maintenance to 3G Pitch at Alans Way Sports Ground	20/00143/FUL (T476)	£16,166.00
Twycross Parish Council	New monkey wall challenge at Twycross	21/00203/FUL (T432)	£5,450.00
		Total Spent	£298,239.77

Table 6 (f) (ii) The amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details the item of infrastructure which that money was used to provide (wholly or in part). **Note: This is not applicable to the Borough Council.**

Table 7 Amount of S106 Contributions received and Spent / Transferred on Monitoring during financial year 2023/24.

Monitoring	£0
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Table 8 – Key contributions (received at any time) allocated to but unspent by the Council as of 31 March 2024 (Long Term Maintenance, Monitoring & Commuted Sums)

Longer Term Maintenance ⁴	£785,106.97
Monitoring	£21,843.80
Affordable Housing Commuted Sums	£0
Total	£806,950.77

Table 9 - Items of infrastructure on which money (received via planning obligations) spent/transferred to teams within the Council, for a project during financial year2023/2024.

Green Space	Planting to improve the	17/01388/FUL OUT (T398)	£7,523.00
Team	accessible green space at Jellico Way and Maintenance allocated	17/01388/FUL OUT (T398)	£12,909.00
	Long Term Maintenance for	% released each year for	
Green Space	HBBC Parks - Yearly allocated	maintenance to previously	£60,637.81
Team	maintenance ⁴	installed projects	
Green Space Team	Equipment and accessible linked pathway at Burbage Common	10/00661/OUT (T179)	£94,999.18
Green Space	Planting and new pathway /	12/00119/OUT (T165)	
Team	running track at Clarendon Park		£47,151.44
Green Space Team	Planting at Hollycroft Park	16/00093/FUL (T183)	£129.10
Major Projects & Regeneration Team	Public Realm Improvements Lillys Yard Hinckley - Project to link Baptist Walk / Aldi Site to Lillys Yard & Castle Street. (Part funded by the HAZ project)	17/01166/FUL (T374)	£50,149.25
		Total	£273,498.78

⁴ These funds are associated maintenance contributions for those spaces maintained by Hinckley and Bosworth Borough Council where provision contributions have been previously spent.

Appendix 1

Breakdown of Health contributions (Table 3) held by HBBC on behalf of LLR ICB & available to spend as of $31^{\rm st}$ March 2024

Application Reference	A/C Ref	Ward Development Area / Surgery	Amount	Total/ Sub totals
20/00407/FUL	T444	Barlestone & Ibstock	54,059.15	
		Sub-Total for Barlestone		£54,059.15
07/01360/FUL	T38	Barwell Surgery	12,829.00	
06/00384/OUT	T39	Barwell Surgery	2,390.49	
		Sub-Total for Barwell		£15,219.49
18/00302/FUL APP/K2420/W/19/3222266	T408	Burbage Surgery	20,085.12	
15/01292/OUT	T371	Burbage Surgery	68,312.16	
		Burbage Surgery	22,167.16	
		Sub-Total for Burbage		£110,564.44
08/00306/FUL	T94	Desford Area	22,344.16	
18/01252/OUT	T434	Desford or Ratby	55,054.05	
19/00149/FUL	T420	Desford & Ratby Surgeries	52,307.03	
		Sub-Total for Desford		£129,705.24
15/00084/FUL	T340	Earl Shilton Surgery	10,736.51	
		Sub-Total for Earl Shilton		£10,736.51
15/00767/OUT	T384	Groby Surgery	16,916.28	
06/01288/FUL	T121	Groby Surgery	23,551.12	
		Sub-Total for Groby		£40,467.40
17/01338/FUL	T373	Hinckley (Hollycroft)	9,180.67	
18/01073/FUL	T438	Hinckley (Hollycroft)	23,029.62	
15/00188/OUT	T477	Hinckley (Hollycroft or "Others")	£140,919.36	
08/00349/FUL	T201	Hinckley	996.60	
19/00445/FUL	T421	Hinckley (Station View)	7,956.81	
		Sub-Total for Hinckley		£182,083.06
17/01050/OUT	T437	Market Bosworth	6,076.56	
21/00379/FUL	T443	Market Bosworth	37,176.96	
		Sub-Total for Market Bosworth		£43,253.52
20/01283/FUL (23/00117/CONDIT	T440	Markfield	165,432.91	
		Sub-Total for Markfield		£165,432.91
20/00143/FUL	T419	Newbold Verdon	59,866.26	
		Sub-total for Newbold Verdon		£59,866.26
21/00656/OUT	T445	Castle Mead and Pine Close Surgeries	37,676.03	
19/01324/OUT	T464	Pine Close Surgery (Branch Surgery of Castle Mead)	£32,137.83	

Appendix 1 Continued Breakdown of He to spend as of 31st March 202		ntributions (Table 3) held by HBBC on	behalf of LLR ICE	3 & available				
20/00779/OUT	T472	Pine Close Surgery (Branch	£38,577.64					
		Surgery of Castle Mead)						
	Sub-Total for Stoke Golding £108,391.50							
		£919,779.48						

Application No.	Address	Area	No. of Units	Category	Sub Category	A/H Units Secured
				Affordable	Affordable	
22/01053/FUL	Land At Crabtree Farm	Barwell	45	Housing	Housing Units	10
	Tolgate Works Sapcote			Affordable	Affordable	
21/01018/FUL	Rd	Burbage	25	Housing	Housing Units	25
22/00192/OUT						
APP/K2420/W/23/332	Land Opposite Spring			Affordable		
1670 24/00179/REM	Acre Lychgate Lane	Burbage	82	Housing	First Homes	4
22/00192/OUT						
APP/K2420/W/23/332	Land Opposite Spring			Affordable	Affordable	
1670 24/00179/REM	Acre Lychgate Lane	Burbage	82	Housing	Housing Units	17
21/00502/OUT	South West of			Affordable	Affordable	
APP/K2420/W/23/331	Lutterworth Rd	Burbage	Up to 80	Housing	Housing Units	10
21/00502/OUT	South West of			Affordable	Affordable	
APP/K2420/W/23/331	Lutterworth Rd	Burbage	Up to 80	Housing	Housing Units	10
23/00061/OUT	Lockey Farm Hunts			Affordable		
APP/K2420/W.23/333	Lane	Desford	Up to 100	Housing	First Homes	10
23/00061/OUT	Lockey Farm Hunts			Affordable	Affordable	
APP/K2420/W.23/333	Lane	Desford	Up to 100	Housing	Housing Units	30
22/01227/OUT	Ashfields Farm Kirkby			Affordable		
APP/K2420/W/23/332	Road	Desford	Up to 120	Housing	First Homes	
22/01227/OUT	Ashfields Farm Kirkby			Affordable	Affordable	
APP/K2420/W/23/332	Road	Desford	Up to 120	Housing	Housing Units	48
22/00318/OUT - APP/K2420/W/23/332	Hinckley North Land off		475 Dwellings & Primary	Affordable		
3113	Normandy Way	Hinckley	School	Housing	First Homes	24
22/00318/OUT - APP/K2420/W/23/332 3113	Hinckley North Land off Normandy Way	Hinckley	-		Affordable Housing Units	71
			93 - Access			
	Nts Transco Coventry		only in	Affordable	Affordable	
22/00041/DOV	Road	Hinckley	HBBC	Housing	Housing Units	
			93 - Access			
21/00787/OUT	Land North East of		only in	Affordable	Affordable	
P/21/1260/2	Ashby Rd	Markfield	НВВС	Housing	Housing Units	37
21/01295/OUT	Sports Ground Desford			Affordable	Affordable	
APP/K2420/W/23/333	Lane	Ratby	up to 225	Housing	Housing Units	90
	Land South of Markfield			Affordable		
22/00648/OUT	Road Ratby Phase II	Ratby	Up to 75	Housing	First Homes	8
	Land South of Markfield			Affordable	Affordable	
22/00648/OUT	Road Ratby Phase II	Ratby	Up to 75	Housing	Housing Units	11
	Land South of Markfield			Affordable	Affordable	
22/00648/OUT	Road Ratby Phase II	Ratby	Up to 75	Housing	Housing Units	11
	Land South of Markfield			Affordable		
22/00648/OUT	Road Ratby Phase II	Ratby	Up to 75	Housing	First Homes	
Total A/H Secured						416

						Affordable
Application No.	Address	Area	No. of Units	Category	Sub-Category	Housing
	Land West of Main			Affordable	Commuted	
22/00503/FUL	Street Norton Juxta	Twycross	8	Housing	Sum	£367,812.00
Total A/H Commuted Sum						£367,812.00

Application No.	Address	Area	No. of Units	Category	Health Contributions
22/01053/FUL	Land At Crabtree Farm	Barwell	45	Health	£21,738.24
22/00192/OUT					
APP/K2420/W/23/332	Land Opposite Spring				
1670 24/00179/REM	Acre Lychgate Lane	Burbage	82	Health	£35,286.90
21/00502/OUT					
APP/K2420/W/23/331	South West of				
6829	Lutterworth Rd	Burbage	Up to 80	Health	£44,280.00
23/00061/OUT					
APP/K2420/W.23/333	Lockey Farm Hunts				
2401	Lane	Desford	Up to 100	Health	£77,440.00
22/01227/OUT					
APP/K2420/W/23/332	Ashfields Farm Kirkby				
0601	Road	Desford	Up to 120	Health	£57,968.64
			475		
22/00318/OUT -			Dwellings &		
APP/K2420/W/23/332	Hinckley North Land off		Primary		
3113	Normandy Way	Hinckley	School	Health	£231,371.36
	Land East of Ashby		93 - Access		
21/00787/OUT	Road Markfield /		only in		
P/21/1260/2	Charnwood	Markfield	HBBC	Health	£51,367.69
21/01295/OUT					
APP/K2420/W/23/333	Sports Ground Desford				
0774	Lane	Ratby	up to 225	Health	£165,702.24
	Land South of Markfield				
22/00648/OUT	Road Ratby Phase II	Ratby	Up to 75	Health	£33,966.00
Total Health					£719,121.07

Application No.	Address	Area	No. of Units	Sub- Category	Public Realm Contributions
				Barwell	
				Public	
22/01053/FUL	Land At Crabtree Farm	Barwell	45	Realm	£18,090.00
			475		
22/00318/OUT -			Dwellings &	Hinckley	
APP/K2420/W/23/332	Hinckley North Land off		Primary	Public	
3113	Normandy Way	Hinckley	School	Realm	£75,000.00

Application No.	Address	Area	No. of Units	Category	Sub Category	Off Site Play & Open Space £
	Land At Crabtree			Off Site	Outdoor Sports	
22/01053/FUL	Farm	Barwell	45	POS	Provision	£15,639.00
	Land At Crabtree			Off Site	Outdoor Sports	
22/01053/FUL	Farm	Barwell	45	POS	Maintenance	£7,431.00
22/01053/FUL	Land At Crabtree Farm	Barwell	45	Off Site POS	Casual Informal Provision	£3,357.00
22/01053/FUL	Land At Crabtree Farm	Barwell	45	Off Site POS	Casual Informal Maintenance	£4,082.40
22/01053/FUL	Land At Crabtree Farm	Barwell	45	Off Site POS	Accessible Green Space Provision	£7,362.00
22/01053/FUL	Land At Crabtree Farm	Barwell	45	Off Site POS	Accessible Green Space Maintenance	£12,780.00
21/01018/FUL	Tolgate Works Sapcote Rd	Burbage	25	Off Site POS	Equipped Provision	£16,373.70
21/01018/FUL	Tolgate Works Sapcote Rd	Burbage	25	Off Site POS	Equipped Maintenance	£7,902.00
21/01018/FUL	Tolgate Works Sapcote Rd	Burbage	25	Off Site POS	Outdoor Sports Provision	£8,688.00
21/01018/FUL	Tolgate Works Sapcote Rd	Burbage	25	Off Site POS	Outdoor Sports Maintenance	£4,128.00
21/01018/FUL	Tolgate Works Sapcote Rd	Burbage	25	Off Site POS	Casual Informal Provision	£1,864.80
21/01018/FUL	Tolgate Works Sapcote Rd	Burbage	25	Off Site POS	Casual Informal Maintenance	£2,268.00
21/01018/FUL	Tolgate Works Sapcote Rd	Burbage	25	Off Site POS	Accessible Green Space Provision	£4,090.00
21/01018/FUL	Tolgate Works Sapcote Rd	Burbage	25	Off Site POS	Accessible Green Space Maintenance	£7,100.00
22/00192/OUT APP/K2420/W/23/3321670 24/00179/REM	Land Opposite Spring Acre Lychgate Lane	Burbage	82	Off Site POS	Outdoor Sports Provision	£29,539.20
22/00192/OUT APP/K2420/W/23/3321670 24/00179/REM	Land Opposite Spring Acre Lychgate Lane	Burbage	82	Off Site POS	Outdoor Sports Maintenance	£14,035.20
23/00061/OUT APP/K2420/W.23/3332401	Lockey Farm Hunts Lane	Desford	Up to 100	Off Site POS	Outdoor Sports Provision	£34,752.00
23/00061/OUT APP/K2420/W.23/3332401	Lockey Farm Hunts Lane	Desford	Up to 100	Off Site POS	Outdoor Sports Maintenance	£16,512.00

22/01227/OUT	Ashfields Farm			Off Site	Equipped	
APP/K2420/W/23/3320601	Kirkby Road	Desford	Up to 120	POS	Provision	£78,596.76
22/01227/OUT	Ashfields Farm			Off Site	Equipped	
APP/K2420/W/23/3320601	Kirkby Road	Desford	Up to 120	POS	Maintenance	£37,929.60
00/04007/01/T	A - - 4: - - - - -			Off 0:1-	Outdoor	
22/01227/OUT	Ashfields Farm	Dooford	lin to 100	Off Site POS	Sports Provision	C41 700 40
APP/K2420/W/23/3320601	Kirkby Road	Desford	Up to 120	PU5	Outdoor	£41,702.40
22/01227/OUT	Ashfields Farm			Off Site	Sports	
APP/K2420/W/23/3320601	Kirkby Road	Desford	Up to 120	POS	Maintenance	£19,814.40
	.,				Accessible	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
22/01227/OUT	Ashfields Farm			Off Site	Green Space	
APP/K2420/W/23/3320601	Kirkby Road	Desford	Up to 120	POS	Provision	£19,632.00
					Accessible	
22/01227/OUT	Ashfields Farm			Off Site	Green Space	
APP/K2420/W/23/3320601	Kirkby Road	Desford	Up to 120	POS	Maintenance	£34,080.00
			475			
	Hinckley North		Dwellings		Outdoor	
22/00318/OUT -	Land off		& Primary	Off Site	Sports	
APP/K2420/W/23/3323113	Normandy Way	Hinckley	School	POS	Provision	£165,072.00
			475			
	Hinckley North		Dwellings	044.01	Outdoor	
22/00318/OUT -	Land off	I II a a Lilano	& Primary	Off Site	Sports	070 400 00
APP/K2420/W/23/3323113	Normandy Way	Hinckley	School	POS	Maintenance	£78,432.00
	Land Off Trinity			Off Site	Outdoor Sports	
22/00195/FUL	Lane Hinckley	Hinckley	13 Flats	POS	Provision	£2,126.80
22/00103/1 OL	Lanciniertey	TimeRicy	1011413	100	Outdoor	22,120.00
	Land Off Trinity			Off Site	Sports	
22/00195/FUL	Lane Hinckley	Hinckley	13 Flats	POS	Maintenance	£3,692.00
	Land East of	-	93 -			·
	Ashby Road		Access		Outdoor	
21/00787/OUT	Markfield /		only in	Off Site	Sports	
P/21/1260/2	Charnwood	Markfield	HBBC	POS	Provision	£32,839.00
	Land East of		93 -			
04/00707/01/T	Ashby Road		Access	0((0))		
21/00787/OUT P/21/1260/2	Markfield /	Markfield	only in HBBC	Off Site POS	Allotmont	C10 F01 00
1/21/1200/2	Charnwood	Markilelu	TIDDC	103	Allotment Accessible	£10,501.00
21/01295/OUT	Sports Ground			Off Site	Green Space	
APP/K2420/W/23/3330774	Desford Lane	Ratby	up to 225	POS	Provision	£36,810.00
, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					Accessible	1,1 1212
21/01295/OUT	Sports Ground			Off Site	Green Space	
APP/K2420/W/23/3330774	Desford Lane	Ratby	up to 225	POS	Maintenance	£63,900.00
					Outdoor	
21/01295/OUT	Sports Ground			Off Site	Sports	
APP/K2420/W/23/3330774	Desford Lane	Ratby	up to 225	POS	Provision	£78,192.00
					Outdoor	
21/01295/OUT	Sports Ground			Off Site	Sports	
APP/K2420/W/23/3330774	Desford Lane	Ratby	up to 225	POS	Maintenance	£37,152.00
	Land South of			Off Cit-	Outdoor	
22/00649/OLIT	Markfield Road	Dathy	11n to 75	Off Site	Sports	536 064 00
22/00648/OUT	Ratby Phase II	Ratby	Up to 75	POS	Provision	£26,064.00

	1 1 0 41 4	l			0.44	
	Land South of			0((0))	Outdoor	
00/00040/01/7	Markfield Road	 	==	Off Site	Sports	040 004 00
22/00648/OUT	Ratby Phase II	Ratby	Up to 75	POS	Maintenance	£12,384.00
	Land West of			Off Site	Equipped	
22/00503/FUL	Main Street	Twycross	8	POS	Provision	£5,239.58
	Land West of			Off Site	Equipped	
22/00503/FUL	Main Street	Twycross	8	POS	Maintenance	£2,528.64
	Manor Farm 8			Off Site	Equipped	
20/01250/FUL	Wood Lane	Twycross	7	POS	Provision	£3,929.69
	Manor Farm 8	,		Off Site	Equipped	,
20/01250/FUL	Wood Lane	Twycross	7	POS	Maintenance	£1,896.48
20/01230/132	Wood Lanc	TWYCIOSS	,	100	Casual	21,000.40
	Manor Farm 8			Off Site	Informal	
20/01250/FUL	Wood Lane	Twycross	7	POS	Provision	£447.55
20/01230/102	Wood Lanc	TWYCIOSS	,	100	Casual	2447.00
	Manor Farm 8			Off Site	Informal	
20/01250/FUL	Wood Lane	Twycross	7	POS	Maintenance	£544.32
20/01230/102	Wood Lanc	TWYCIU33	,	100	Outdoor	2044.02
	Manor Farm 8			Off Site	Sports	
20/01250/FUL	Wood Lane	Twycross	7	POS	Provision	£2,085.12
20/01230/102	Wood Lanc	TWYCIOSS	,	100	Outdoor	22,000.12
	Manor Farm 8			Off Site	Sports	
20/01250/FUL	Wood Lane	Twycross	7	POS	Maintenance	£900.72
20/01230/102	Wood Lanc	TWYCIOSS	,	100	Accessible	2500.72
	Manor Farm 8			Off Site	Green Space	
20/01250/FUL	Wood Lane	Twycross	7	POS	Provision	£981.60
20/01200/1 OL	VVOOG LAITE	100901033	/	1 00		2301.00
	Manay Fayra C			Off C:+=	Accessible	
00/04050/51	Manor Farm 8	T	_	Off Site	Green Space	04.704.00
20/01250/FUL	Wood Lane	Twycross	7	POS	Maintenance	£1,704.00
Total Off-Site POS						£997,081.96

Application No.	Address	Area	No. of Units	Sub Category	Monitoring Amount
22/01053/FUL	Land At Crabtree Farm	Barwell	45	Monitoring	£3,479.00
22/01053/FUL	Land At Crabtree Farm	Barwell	45	Monitoring	£1,676.00
22/01053/FUL	Land At Crabtree Farm	Barwell	45	Monitoring	£1,676.00
21/01018/FUL	Tolgate Works Sapcote Rd	Burbage	25	Monitoring	£4,609.00
21/01018/FUL	Tolgate Works Sapcote Rd	Burbage	25	Monitoring	£649.00
22/00192/OUT APP/K2420/W/23/3321670 24/00179/REM	Land Spring Acre Lychgate Lane	Burbage	82	Monitoring	£3,912.00
22/00192/OUT APP/K2420/W/23/3321670 24/00179/REM	Land Spring Acre Lychgate Lane	Burbage	82	Monitoring	£438.00
22/00192/OUT APP/K2420/W/23/3321670 24/00179/REM	Land Opposite Spring Acre Lychgate Lane	Burbage	82	Monitoring	£327.00

04/00500/01/5	Cavith Wast of				
21/00502/OUT APP/K2420/W/23/3316829	South West of Lutterworth Rd	Burbage	Up to 80	Monitoring	£3,912.00
21/00502/OUT	South West of	Duibage	Op 10 00	Monitoring	23,912.00
APP/K2420/W/23/3316829	Lutterworth Rd	Burbage	Up to 80	Monitoring	£438.00
21/00502/OUT	South West of		- F 17 2 2		
APP/K2420/W/23/3316829	Lutterworth Rd	Burbage	Up to 80	Monitoring	£327.00
23/00061/OUT	Lockey Farm				
APP/K2420/W.23/3332401	Hunts Lane	Desford	Up to 100	Monitoring	£4,890.00
23/00061/OUT	Lockey Farm	2 00.0.0.			,
APP/K2420/W.23/3332401	Hunts Lane	Desford	Up to 100	Monitoring	£438.00
23/00061/OUT	Lockey Farm				
APP/K2420/W.23/3332401	Hunts Lane	Desford	Up to 100	Monitoring	£327.00
22/01227/OUT	Ashfields Farm				
APP/K2420/W/23/3320601	Kirkby Road	Desford	Up to 120	Monitoring	£4,890.00
22/01227/OUT	Ashfields Farm				
APP/K2420/W/23/3320601	Kirkby Road	Desford	Up to 120	Monitoring	£438.00
22/01227/OUT	Ashfields Farm				
APP/K2420/W/23/3320601	Kirkby Road	Desford	Up to 120	Monitoring	
			475		
00/00040/01/17	Hinckley North		Dwellings		
22/00318/OUT - APP/K2420/W/23/3323113	Land off	Hinoklov	& Primary School	Monitoring	25 024 00
APP/N2420/W/23/3323113	Normandy Way	Hinckley	SCHOOL	Monitoring	£5,024.00
22/00195/FUL	Land Off Trinity Lane	Hinckley	13 Flats	Monitoring	£838.00
22/00195/FUL	Lane	ппскеу	13 Flat5	Monitoning	1636.00
21/01295/OUT	Sports Ground				
APP/K2420/W/23/3330774	Desford Lane	Ratby	up to 225	Monitoring	£8,928.00
ATT/102420/W/20/0000/74	Desiria Lane	Hatby	up to 225	Tiomtomig	20,320.00
21/01295/OUT	Sports Ground				
APP/K2420/W/23/3330774	Desford Lane	Ratby	up to 225	Monitoring	£876.00
7.11.77.12.1207.17.207.00007.7.1	2 00:0:0:20::0	- Horaco y	o.p to		20,0.00
21/01295/OUT	Sports Ground				
APP/K2420/W/23/3330774	Desford Lane	Ratby	up to 225	Monitoring	£327.00
	Land South of				
	Markfield Road				
22/00648/OUT	Phase II	Ratby	Up to 75	Monitoring	£6,357.00
	Land South of				
	Markfield Road				
22/00648/OUT	Phase II	Ratby	Up to 75	Monitoring	£649.00
	Land South of				
	Markfield Road				
22/00648/OUT	Phase II	Ratby	Up to 75	Monitoring	£219.00
	Land South of				
	Markfield Road				
22/00648/OUT	Phase II	Ratby	Up to 75	Monitoring	£327.00
04/04000/5111	The Devel Asses	Sutton	0	Manitarina	00 700 00
21/01038/FUL	The Royal Arms	Cheney	9	Monitoring	£2,792.00
21/01020/51	The Devel Arms	Sutton		Monitoring	0400.00
21/01038/FUL	The Royal Arms	Cheney Sutton	9	Monitoring	£438.00
21/01038/FUL	The Royal Arms	Cheney	9	Monitoring	£327.00
22/00503/FUL	Land West of	Choncy	3	7 Torintorning	2027.00
23/01150/CONDIT	Main Street	Twycross	8	Monitoring	£2,094.00
20/01100/00NDH	igh Council Infract	•		on+ 2022 20	12,004.00

22/00503/FUL	Land West of Main Street	Twycross	8	Monitoring	£649.00
20/01250/FUL	Manor Farm 8 Wood Lane	Twycross	7	Monitoring	£2,443.00
Total Monitoring Secured					£64,714.00

Application No.	Address	Area	No. of Units	Categor y	Sub Category	On Site Maintenance / Provision	Area s
	Land At			0 0:4	Facilities		
22/01053/FUL	Crabtree Farm	Barwell	45	On Site POS	Equipped Provision		1
	Land At	20			Casual		
	Crabtree			On Site	Informal		
22/01053/FUL	Farm Land At	Barwell	45	POS	Provision Accessible		1
	Crabtree			On Site	Green Space		
22/01053/FUL	Farm	Barwell	45	POS	Provision		1
	Land At Crabtree			On Site	Equipped Maintenanc		
22/01053/FUL	Farm	Barwell	45	POS	e Maintenanc	£28,447.20	
					Casual		
	Land At				Informal		
22/01053/FUL	Crabtree Farm	Barwell	45	On Site POS	Maintenanc e	£8,164.80	
22/01000/102	Tuilli	Darwett	40	100	Accessible	20,104.00	
	Land At				Green Space		
22/01053/FUL	Crabtree Farm	Barwell	45	On Site POS	Maintenanc	£12,780.00	
22/01033/FUL	Tolgate	Darwell	45	PU3	e Accessible	£12,760.00	
	Works			On Site	Green Space		
21/01018/FUL	Sapcote Rd	Burbage	25	POS	Provision		0
	Tolgate Works			On Site	Equipped		
21/01018/FUL	Sapcote Rd	Burbage	25	POS	Provision		0
	Land						
22/00102/OLIT	Opposite				Aggagible		
22/00192/OUT APP/K2420/W/23/332167	Spring Acre Lychgate			On Site	Accessible Green Space		
0 24/00179/REM	Lane	Burbage	82	POS	Provision		1
	Land						
22/00192/OUT	Opposite Spring Acre				Casual		
APP/K2420/W/23/332167	Lychgate			On Site	Informal		
0 24/00179/REM	Lane	Burbage	82	POS	Provision		1
	Land						
22/00192/OUT	Opposite Spring Acre						
APP/K2420/W/23/332167	Lychgate			On Site	Equipped		
0 24/00179/REM	Lane	Burbage	82	POS	Provision		1
22/00192/OUT	Land			On Cita	Equipped		
APP/K2420/W/23/332167 0 24/00179/REM	Opposite Spring Acre	Burbage	82	On Site POS	Maintenanc e	£53,611.20	

	Lychgate Lane						
22/00192/OUT	Land Spring Acre				Casual Informal		
APP/K2420/W/23/332167	Lychgate			On Site	Maintenanc		
0 24/00179/REM	Lane	Burbage	82	POS	e	£15,422.40	
	Land				Accessible	,	
22/00192/OUT	Spring Acre				Green Space		
APP/K2420/W/23/332167	Lychgate			On Site	Maintenanc		
0 24/00179/REM	Lane	Burbage	82	POS	е	£24,140.00	
21/00502/OUT	South West						
APP/K2420/W/23/331682	Lutterwort			On Site	Equipped		
9	h Rd	Burbage	Up to 80	POS	Provision		1
21/00502/OUT	South West			O= C:+=	Casual		
APP/K2420/W/23/331682	Lutterwort h Rd	Durbogo	11n to 00	On Site POS	Informal Provision		1
9 21/00502/OUT	South West	Burbage	Up to 80	PU3	Equipped		1
APP/K2420/W/23/331682	Lutterwort			On Site	Maintenanc		
9	h Rd	Burbage	Up to 80	POS	e	£25,286.40	
	11110	Banaago	Op 10 00	1 00	Casual	220,200110	
21/00502/OUT	South West				Informal		
APP/K2420/W/23/331682	Lutterwort			On Site	Maintenanc		
9	h Rd	Burbage	Up to 80	POS	е	£14,515.20	
23/00061/OUT	Lockey				Accessible		
APP/K2420/W.23/333240	Farm			On Site	Green Space		
1	Hunts Lane	Desford	Up to 100	POS	Provision		1
23/00061/OUT	Lockey			0.00			
APP/K2420/W.23/333240	Farm	Dooford	ll= t= 100	On Site	Equipped		_
23/00061/OUT	Hunts Lane Lockey	Desford	Up to 100	POS	Provision Casual		1
APP/K2420/W.23/333240	Farm			On Site	Informal		
1	Hunts Lane	Desford	Up to 100	POS	Provision		1
_	Ashfields	2 00.0.0					
22/01227/OUT	Farm						
APP/K2420/W/23/332060	Kirkby			On Site	Equipped		
1	Road	Desford	Up to 120	POS	Provision		1
	Ashfields				Casual		
22/01227/OUT	Farm				Informal		
APP/K2420/W/23/332060	Kirkby	Daafaud	11 t- 400	On Site	Maintenanc	004 770 00	
1	Road Ashfields	Desford	Up to 120	POS	е	£21,772.80	1
22/01227/OUT	Farm						
APP/K2420/W/23/332060	Kirkby			On Site	Maintenanc		
1	Road	Desford	Up to 120	POS	e		
	Hinckley		475				
	North Land		Dwelling				
22/00318/OUT -	off		s &		Accessible		
APP/K2420/W/23/332311	Normandy	Hinckle	Primary	On Site	Green Space		
3	Way	У	School	POS	Provision		1
	Hinckley		475				
00/00046/01/T	North Land		Dwelling		Carrel		
22/00318/OUT -	Off	Llinalda	S &	On Cita	Casual		
APP/K2420/W/23/332311 3	Normandy Way	Hinckle	Primary School	On Site POS	Informal Provision		1
J	vvay	У	SCHOOL	rus	LIONISIOII		Т Т

22/00318/OUT - APP/K2420/W/23/332311 3	Hinckley North Land off Normandy Way	Hinckle y	475 Dwelling s & Primary School	On Site POS	Equipped Provision		1
22/00318/OUT - APP/K2420/W/23/332311 3	Hinckley North Land off Normandy Way	Hinckle y	475 Dwelling s & Primary School	On Site POS	Equipped Maintenanc e	£300,276.00	
22/00318/OUT - APP/K2420/W/23/332311 3	Hinckley North Land off Normandy Way	Hinckle y	475 Dwelling s & Primary School	On Site POS	Casual Informal Maintenanc e	£86,184.00	
22/00318/OUT - APP/K2420/W/23/332311 3	Hinckley North Land off Normandy Way	Hinckle y	475 Dwelling s & Primary School	On Site POS	Accessible Green Space Maintenanc e	£269,800.00	
22/00195/FUL	Land Off Trinity Lane	Hinckle y	13 Flats	On Site POS	Accessible Green Space Provision		0
22/00195/FUL	Land Off Trinity Lane	Hinckle y	13 Flats	On Site POS	Equipped Provision		0
21/00787/OUT P/21/1260/2	Land East of Ashby Road Markfield / Charnwood	Markfield	93 - Access only in HBBC	On Site POS	Accessible Green Space Provision		1
21/00787/OUT P/21/1260/2	Land East of Ashby Road Markfield / Charnwood	Markfield	93 - Access only in HBBC	On Site POS	Casual Informal Provision		1
21/00787/OUT P/21/1260/2	Land East of Ashby Road Markfield / Charnwood	Markfield	93 - Access only in HBBC	On Site POS	Equipped Provision		1
21/01295/OUT APP/K2420/W/23/333077 4	Sports Ground Desford Lane Sports	Ratby	up to 225	On Site POS	Equipped Provision	£147,363.30	
21/01295/OUT APP K2420/W/23/3330774	Ground Desford Lane	Ratby	up to 225	On Site POS	Equipped Maintenanc e	£142,236.00	
21/01295/OUT APP K2420/W/23/3330774	Sports Ground Desford Lane	Ratby	up to 225	On Site POS	Casual Informal Provision		1
21/01295/OUT APPK2420/W/23/3330774	Sports Ground Desford Lane	Ratby	up to 225	On Site POS	Casual Informal Maintenanc e	£40,824.00	

21/01295/OUT APP/K2420/W/23/333077 4	Sports Ground Desford Lane	Ratby	up to 225	On Site POS	Scheme		
21/01295/OUT APP/K2420/W/23/333077 4	Sports Ground Desford Lane	Ratby	up to 225	On Site POS	Maintenanc e		
22/00648/OUT	Land South of Markfield Road Phase II	Ratby	Up to 75	On Site POS	Accessible Green Space Provision		1
22/00648/OUT	Land South of Markfield Road Phase II	Ratby	Up to 75	On Site POS	Casual Informal Provision		1
22/00648/OUT	Land South of Markfield Road Phase II	Dathy	Up to 75	On Site	Equipped Provision		1
22/00648/OUT	Land South of Markfield Road Phase II	Ratby	Up to 75	On Site	Casual Informal Provision		1
22/00648/OUT	Land South of Markfield Road Phase II	Ratby	Up to 75	On Site	Casual Informal Maintenanc	£13,608.00	1
22/00648/OUT	Land South of Markfield Road Phase II	Ratby	Up to 75	On Site	Accessible Green Space Maintenanc e	£42,600.00	
22/00648/OUT	Land South of Markfield Road Phase II	Ratby	Up to 75	On Site	Equipped Maintenanc	£47,412.00	
21/01038/FUL	The Royal Arms	Sutton Cheney	9	On Site POS	Accessible Green Space Provision		1
21/01038/FUL	The Royal Arms	Sutton Cheney	9	On Site POS	Casual Informal Provision		1
21/01038/FUL	The Royal Arms	Sutton Cheney	9	On Site POS	Equipped Provision		1
21/01038/FUL	The Royal Arms	Sutton Cheney	9	On Site POS	Casual Informal Maintenanc e	£25,689.44	

					Casual Informal		
	The Royal	Sutton		On Site	Maintenanc		
21/01038/FUL	Arms	Cheney	9	POS	е		
	Manor				Accessible		
	Farm 8			On Site	Green Space		
20/01250/FUL	Wood Lane	Twycross	7	POS	Provision		1
	Manor				Casual		
	Farm 8			On Site	Informal		
20/01250/FUL	Wood Lane	Twycross	7	POS	Provision		1
	Manor						
	Farm 8			On Site	Equipped		
20/01250/FUL	Wood Lane	Twycross	7	POS	Provision		1
Totals On Site Open Spaces	Areas &					£1,320,132.7	30
Total Contribution £						4	00

It is acknowledged that data on developer contributions is imperfect, represents estimates at a given point in time, and can be subject to change. However, the data published is the most robust available at the time of publishing.